

# 2022

# ANNUAL REPORT



**Southern Maryland**  
Regional Library Association, Inc.  
*ADVANCING LIBRARY EXCELLENCE*



The Southern Maryland Regional Library Association, Inc. is a state-funded regional resource center for the public libraries in Calvert, Charles and St. Mary's counties. We provide the services libraries use to keep communities connected, from the interlibrary loan system to a host of online resources for information, training and digital materials downloads. We also provide library staff training so they can best meet the community's needs. Our services are free to Southern Maryland's nearly 370,000 residents.

## Fiscal Year Highlights



SMRLA, along with Western Maryland Regional Library and Eastern Shore Regional Library, secured a five-year extension (FY23-27) of per capita funding through the Maryland General Assembly and the Governor's Supplemental Budget.



We provided our community with free access to Consumer Reports and The Washington Post to supplement our suite of online resources.



SMRLA and library staff completed the regional implementation of radio frequency identification of library materials. The technology speeds up customer transactions, make materials handling more efficient and simplifies library inventory control.



We completed a refresh of the 500 by Five early literacy program that supports parents in reading to children. The program includes a host of incentives to encourage reading 500 books by age five.



SMRLA staff helped pilot the 22 Countdown Conference, a national seven-week virtual event designed to solve 22 specific problems. Virtual workshops, presentations and design thinking exercises focused on ways for libraries to promote a strong 2022 year for their communities.

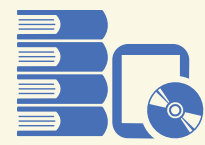


Our staff also coordinated a statewide training and education project funded through two separate grants totaling \$34,000. The project provided 84 webinars addressing the learning needs of Maryland library staff, reaching nearly 3,700 participants.



Technology staff migrated email from an onsite Exchange server to the cloud-based Microsoft Office 365 platform as we move to Office 365 for the region's collaboration space.

## By the Numbers



**68,639 items** cataloged and processed

**51,154** digital records added



**38,584 items** borrowed and loaned

**566 hours** of training completed by **3,029 participants**



**68,639** new items sent through delivery and **345,000** total items delivered over **32,000** miles traveled



**3,025,832** online page views

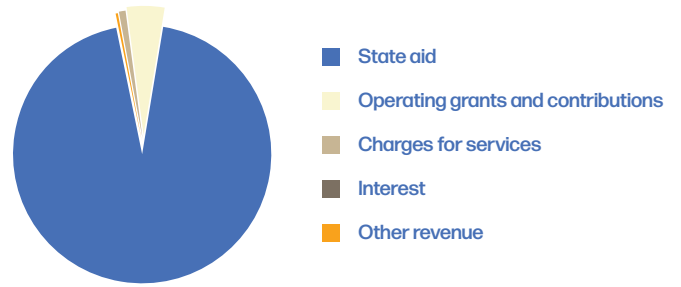


# Statement of Revenues and Expenditures

## REVENUES

State of Maryland Appropriations	\$ 3,231,305
Grants	\$ 165,083
Delivery	
College of Southern Maryland	\$ 750
St. Mary's College	\$ 750
Utilities - St. Mary's	\$ 34,119
Interest	\$ 4,803
Miscellaneous	\$ 1,506
<b>Total Revenues</b>	<b>\$3,438,316</b>

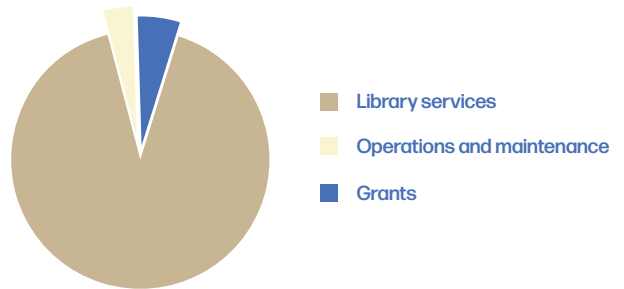
## REVENUE SOURCES



## EXPENDITURES

Administrative Expenses	\$ 1,627,702
Customer Support	\$ 588,369
Customer Services	\$1,099,350
<b>Total Expenditures</b>	<b>\$3,315,421</b>

## FUNCTIONAL EXPENSES

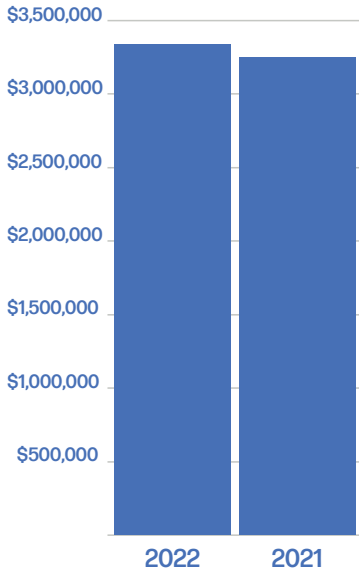


**EXCESS of REVENUES  
over EXPENDITURES**

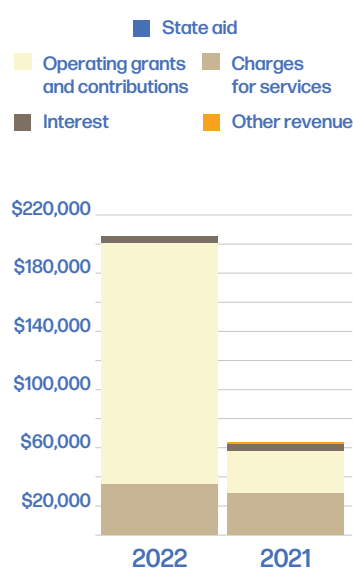
**\$ 122,895**

## REVENUES

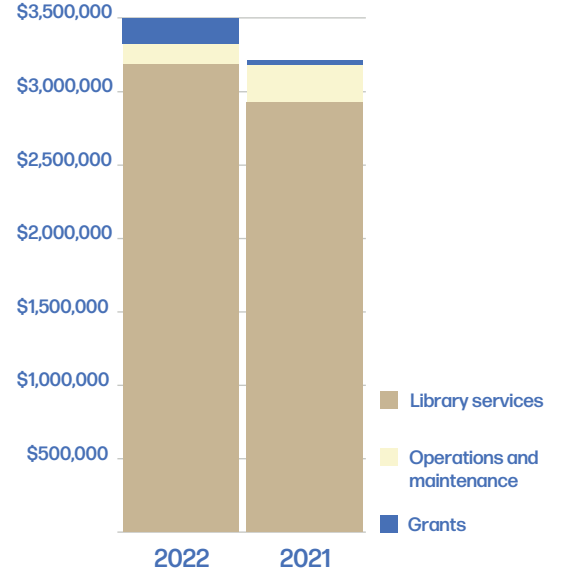
### STATE AID



### OTHER



## EXPENDITURES



**2022  
Board of  
Trustees**

Ronald Crupi, *President*  
Calvert County

Beth Roth, *Vice President*  
St. Mary's County

Martha Grahame, *Treasurer*  
Calvert County

Suzanne Darby  
Charles County

Tom Russell  
St. Mary's County

Terese D. Wells  
Calvert County

Pat Vaira  
Charles County